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CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

hearing, which met the requirements of the Utah Code, section (indicate which): correct copy of the budget of The Upper Sevier River Water Conservancy District the fiscal year ending In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and <u>December 31, 2005</u> __, as approved and adopted by resolution on ___ December 1 2004 A public

[] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on _ December 1

2004

Subscribed and sworn to this 20th

January

(Notary Public)

Signed MMLLL X /// Budget Officer



JPPER SEVIER RIVER WATER CONSERVANCY DISTRICT

BUDGET

for the year ended

<u>December 31, 2</u>005

		INCOME OR (LOSS)		
		\$43,645.	\$53,666.	TOTAL EXPENSES \$46.563.
			\$19,297.	Transfers To Other Funds Contribution To Fund Bal. \$18,790.
		\$32,545.	\$31,126.	Other: Engineering \$23,343. Other Financing Uses:
		\$2,600. \$8,500.	\$1,338. \$1,905.	Salaries and Benefits \$1,291. Other Operating Expenses \$3,139. Depreciation Capital Outlay
		\$43,645.	\$53.666.	FOTAL PEVENUES \$46.563.
				Transfers From Other Funds Contribution From Fund Bal.
		\$1,000. \$30,000.	\$965. \$31,728.	Charges for Services Interest Income \$1,061 Other: CUWCD GRANT \$39,992.
		\$12,645.	\$20,943.	Taxas: Property \$5,500. Other:
BUDGET	ENTERPRISE FUND Actual Expenditures PRIOR YEAR CURRENT YEAR	BUDGET	GENERAL FUND penditures CURRENT YEAR	GENERAI Actual Expenditures PRIOR YEAR CURRE

DISTRICT

BUDGET

for the year ended